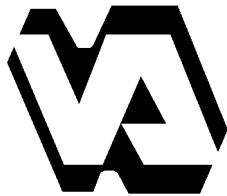


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Expenditures by States

<i>Amounts Included in FY 2006 President's Budget</i> (dollars in thousands)			
	2004 Actuals	2005 Estimates	2006 Estimates
Alabama			
Compensation and pensions	\$715,463	\$733,538	\$742,555
Readjustment benefits	58,934	59,873	\$60,609
General operating expenses	15,114	16,821	\$17,028
Medical and construction programs	458,640	517,595	\$523,958
Insurance and indemnities	25,308	25,778	\$26,095
Total	\$1,273,460	\$1,353,606	\$1,370,245
Alaska			
Compensation and pensions	\$110,270	\$113,119	\$114,510
Readjustment benefits	10,950	11,132	\$11,269
General operating expenses	3,104	3,457	\$3,499
Medical and construction programs	95,742	108,024	\$109,351
Insurance and indemnities	2,560	2,608	\$2,640
Total	\$222,626	\$238,340	\$241,269
Arizona			\$0
Compensation and pensions	\$686,180	\$704,039	\$712,694
Readjustment benefits	88,428	89,901	\$91,006
General operating expenses	27,221	30,304	\$30,677
Medical and construction programs	548,898	619,185	\$626,797
Insurance and indemnities	42,193	42,974	\$43,502
Total	\$1,392,919	\$1,486,404	\$1,504,675
Arkansas			
Compensation and pensions	\$497,199	\$509,684	\$515,949
Readjustment benefits	29,366	29,829	\$30,195
General operating expenses	11,128	12,387	\$12,539
Medical and construction programs	494,818	558,222	\$565,084
Insurance and indemnities	15,925	16,213	\$16,412
Total	\$1,048,437	\$1,126,334	\$1,140,180
California			
Compensation and pensions	\$2,446,911	\$2,508,589	\$2,539,425
Readjustment benefits	299,386	304,079	\$307,817
General operating expenses	72,625	80,731	\$81,723
Medical and construction programs	2,526,142	2,845,503	\$2,880,481
Insurance and indemnities	193,721	197,277	\$199,702
Total	\$5,538,786	\$5,936,178	\$6,009,148

Amounts Included in FY 2006 President's Budget

(dollars in thousands)

	2004 Actuals	2005 Estimates	2006 Estimates
Colorado			
Compensation and pensions	\$516,415	\$529,610	\$536,120
Readjustment benefits	78,140	79,428	\$80,404
General operating expenses	23,345	25,962	\$26,281
Medical and construction programs	775,712	875,460	\$886,221
Insurance and indemnities	29,866	30,408	\$30,782
Total	\$1,423,478	\$1,540,867	\$1,559,808
Connecticut			
Compensation and pensions	\$202,490	\$207,579	\$210,131
Readjustment benefits	28,475	28,900	\$29,255
General operating expenses	6,040	6,714	\$6,796
Medical and construction programs	289,084	326,212	\$330,222
Insurance and indemnities	29,881	30,425	\$30,799
Total	\$555,969	\$599,830	\$607,203
Delaware			
Compensation and pensions	\$79,527	\$81,537	\$82,539
Readjustment benefits	6,278	6,378	\$6,456
General operating expenses	1,655	1,841	\$1,863
Medical and construction programs	90,763	102,436	\$103,696
Insurance and indemnities	5,822	5,929	\$6,002
Total	\$184,045	\$198,121	\$200,556
District of Columbia			
Compensation and pensions	\$93,440	\$95,836	\$97,014
Readjustment benefits	15,192	15,421	\$15,610
General operating expenses	932,235	1,029,848	\$1,042,508
Medical and construction programs	569,082	641,654	\$649,542
Insurance and indemnities	3,444	3,507	\$3,550
Total	\$1,613,394	\$1,786,266	\$1,808,223
Florida			
Compensation and pensions	\$2,186,155	\$2,241,717	\$2,269,274
Readjustment benefits	201,397	203,339	\$205,838
General operating expenses	52,924	58,849	\$59,572
Medical and construction programs	1,914,338	2,158,474	\$2,185,007
Insurance and indemnities	172,441	175,573	\$177,731
Total	\$4,527,255	\$4,837,952	\$4,897,422
Georgia			
Compensation and pensions	\$994,604	\$1,019,642	\$1,032,176
Readjustment benefits	140,613	142,854	\$144,610
General operating expenses	40,970	45,549	\$46,108
Medical and construction programs	636,556	718,162	\$726,990
Insurance and indemnities	41,776	42,537	\$43,060
Total	\$1,854,518	\$1,968,743	\$1,992,944

Amounts Included in FY 2006 President's Budget

(dollars in thousands)

	2004 Actuals	2005 Estimates	2006 Estimates
Hawaii			
Compensation and pensions	\$150,863	\$154,699	\$156,600
Readjustment benefits	21,251	21,580	\$21,845
General operating expenses	8,645	9,607	\$9,725
Medical and construction programs	114,859	129,677	\$131,271
Insurance and indemnities	15,979	16,255	\$16,455
Total	\$311,597	\$331,817	\$335,896
Idaho			
Compensation and pensions	\$168,429	\$172,543	\$174,664
Readjustment benefits	17,438	17,722	\$17,940
General operating expenses	3,574	3,978	\$4,027
Medical and construction programs	91,295	103,055	\$104,321
Insurance and indemnities	8,138	8,288	\$8,390
Total	\$288,873	\$305,585	\$309,342
Illinois			
Compensation and pensions	\$632,899	\$648,779	\$656,754
Readjustment benefits	94,855	96,295	\$97,478
General operating expenses	51,237	56,863	\$57,562
Medical and construction programs	1,073,656	1,211,535	\$1,226,428
Insurance and indemnities	77,571	79,002	\$79,973
Total	<b">\$1,930,217</b">	\$2,092,474	\$2,118,196
Indiana			
Compensation and pensions	\$441,252	\$452,330	\$457,890
Readjustment benefits	40,559	41,193	\$41,699
General operating expenses	13,842	15,405	\$15,594
Medical and construction programs	382,408	431,587	\$436,892
Insurance and indemnities	28,083	28,592	\$28,944
Total	\$906,144	\$969,107	\$981,019
Iowa			
Compensation and pensions	\$231,321	\$237,138	\$240,053
Readjustment benefits	19,274	19,592	\$19,833
General operating expenses	5,581	6,212	\$6,288
Medical and construction programs	319,111	358,832	\$363,243
Insurance and indemnities	22,923	23,354	\$23,641
Total	\$598,210	\$645,129	\$653,059
Kansas			
Compensation and pensions	\$262,517	\$269,161	\$272,470
Readjustment benefits	30,064	30,557	\$30,932
General operating expenses	6,953	7,739	\$7,834
Medical and construction programs	257,792	290,930	\$294,507
Insurance and indemnities	18,523	18,855	\$19,087
Total	\$575,848	\$617,242	\$624,829

Amounts Included in FY 2006 President's Budget

(dollars in thousands)

	2004 Actuals	2005 Estimates	2006 Estimates
Kentucky			
Compensation and pensions	\$516,304	\$529,275	\$535,781
Readjustment benefits	41,739	42,395	\$42,916
General operating expenses	12,432	13,838	\$14,008
Medical and construction programs	338,195	381,786	\$386,480
Insurance and indemnities	18,352	18,686	\$18,915
Total	\$927,023	\$985,980	\$998,100
Louisiana			
Compensation and pensions	\$539,310	\$552,912	\$559,709
Readjustment benefits	45,957	46,717	\$47,291
General operating expenses	12,864	14,316	\$14,492
Medical and construction programs	510,349	576,076	\$583,157
Insurance and indemnities	22,126	22,532	\$22,808
Total	\$1,130,608	\$1,212,553	\$1,227,458
Maine			
Compensation and pensions	\$287,961	\$295,174	\$298,802
Readjustment benefits	17,061	17,320	\$17,533
General operating expenses	6,100	6,788	\$6,872
Medical and construction programs	155,021	174,949	\$177,100
Insurance and indemnities	9,994	10,189	\$10,314
Total	\$476,137	\$504,420	\$510,620
Maryland			
Compensation and pensions	\$484,742	\$496,908	\$503,016
Readjustment benefits	54,619	55,454	\$56,136
General operating expenses	13,037	14,503	\$14,682
Medical and construction programs	376,798	425,253	\$430,481
Insurance and indemnities	39,706	40,453	\$40,950
Total	\$968,902	\$1,032,572	\$1,045,264
Massachusetts			
Compensation and pensions	\$608,640	\$623,844	\$631,512
Readjustment benefits	36,562	37,095	\$37,551
General operating expenses	12,814	14,259	\$14,434
Medical and construction programs	643,865	726,655	\$735,587
Insurance and indemnities	50,114	51,041	\$51,668
Total	\$1,351,996	\$1,452,893	\$1,470,753
Michigan			
Compensation and pensions	\$622,436	\$637,963	\$645,805
Readjustment benefits	58,857	59,761	\$60,496
General operating expenses	17,380	19,341	\$19,579
Medical and construction programs	693,513	782,726	\$792,348
Insurance and indemnities	50,882	51,835	\$52,472
Total	\$1,443,068	\$1,551,627	\$1,570,700

Amounts Included in FY 2006 President's Budget

(dollars in thousands)

	2004 Actuals	2005 Estimates	2006 Estimates
Minnesota			
Compensation and pensions	\$455,520	\$466,907	\$472,646
Readjustment benefits	36,521	37,100	\$37,556
General operating expenses	26,077	29,000	\$29,357
Medical and construction programs	468,538	528,816	\$535,317
Insurance and indemnities	38,287	38,989	\$39,468
Total	\$1,024,943	\$1,100,813	\$1,114,344
Mississippi			
Compensation and pensions	\$383,421	\$392,991	\$397,822
Readjustment benefits	24,459	24,845	\$25,151
General operating expenses	13,381	14,895	\$15,078
Medical and construction programs	443,203	500,101	\$506,248
Insurance and indemnities	13,323	13,557	\$13,724
Total	\$877,788	\$946,389	\$958,023
Missouri			
Compensation and pensions	\$593,013	\$607,838	\$615,310
Readjustment benefits	53,936	54,789	\$55,463
General operating expenses	40,625	45,222	\$45,778
Medical and construction programs	906,904	1,023,534	\$1,036,115
Insurance and indemnities	35,670	36,318	\$36,764
Total	\$1,630,148	\$1,767,701	\$1,789,430
Montana			
Compensation and pensions	\$147,612	\$151,324	\$153,184
Readjustment benefits	11,956	12,149	\$12,298
General operating expenses	3,325	3,700	\$3,746
Medical and construction programs	96,963	109,426	\$110,772
Insurance and indemnities	7,541	7,672	\$7,766
Total	\$267,397	\$284,272	\$287,766
Nebraska			
Compensation and pensions	\$247,376	\$253,653	\$256,771
Readjustment benefits	21,703	22,084	\$22,355
General operating expenses	5,954	6,627	\$6,708
Medical and construction programs	219,877	248,436	\$251,490
Insurance and indemnities	13,814	14,055	\$14,228
Total	\$508,725	\$544,854	\$551,552
Nevada			
Compensation and pensions	\$284,977	\$292,363	\$295,957
Readjustment benefits	24,127	24,558	\$24,860
General operating expenses	5,917	6,585	\$6,666
Medical and construction programs	299,529	338,389	\$342,549
Insurance and indemnities	12,997	13,248	\$13,411
Total	\$627,547	\$675,142	\$683,441

Amounts Included in FY 2006 President's Budget

(dollars in thousands)

	2004 Actuals	2005 Estimates	2006 Estimates
New Hampshire			
Compensation and pensions	\$157,250	\$161,193	\$163,174
Readjustment benefits	12,369	12,562	\$12,717
General operating expenses	5,820	6,476	\$6,556
Medical and construction programs	76,638	86,587	\$87,651
Insurance and indemnities	9,802	9,990	\$10,113
Total	\$261,879	\$276,808	\$280,210
New Jersey			
Compensation and pensions	\$522,197	\$535,163	\$541,742
Readjustment benefits	39,236	39,868	\$40,359
General operating expenses	9,834	10,942	\$11,076
Medical and construction programs	344,305	388,196	\$392,968
Insurance and indemnities	64,600	65,805	\$66,614
Total	\$980,172	\$1,039,975	\$1,052,758
New Mexico			
Compensation and pensions	\$372,912	\$382,505	\$387,207
Readjustment benefits	29,808	30,336	\$30,709
General operating expenses	7,842	8,729	\$8,836
Medical and construction programs	241,110	271,940	\$275,283
Insurance and indemnities	14,018	14,317	\$14,493
Total	\$665,691	\$707,827	\$716,528
New York			
Compensation and pensions	\$1,176,283	\$1,205,582	\$1,220,402
Readjustment benefits	108,924	110,678	\$112,038
General operating expenses	48,469	53,788	\$54,449
Medical and construction programs	1,707,591	1,925,230	\$1,948,940
Insurance and indemnities	122,526	124,768	\$126,302
Total	<b">\$3,163,793</b">	\$3,420,046	\$3,462,132
North Carolina			
Compensation and pensions	\$1,156,937	\$1,185,897	\$1,200,475
Readjustment benefits	118,407	120,338	\$121,817
General operating expenses	23,787	26,473	\$26,799
Medical and construction programs	699,547	788,864	\$798,561
Insurance and indemnities	47,476	48,347	\$48,941
Total	\$2,046,154	\$2,169,919	\$2,196,592
North Dakota			
Compensation and pensions	\$74,926	\$76,801	\$77,745
Readjustment benefits	8,653	8,809	\$8,917
General operating expenses	3,182	3,541	\$3,584
Medical and construction programs	93,013	104,887	\$106,176
Insurance and indemnities	4,765	4,844	\$4,904
Total	\$184,540	\$198,882	\$201,326

Amounts Included in FY 2006 President's Budget

(dollars in thousands)

	2004	2005	2006
	Actuals	Estimates	Estimates
Ohio			
Compensation and pensions	\$907,249	\$930,045	\$941,478
Readjustment benefits	93,873	95,477	\$96,650
General operating expenses	31,203	34,725	\$35,152
Medical and construction programs	1,478,311	1,667,316	\$1,687,811
Insurance and indemnities	69,281	70,534	\$71,401
Total	\$2,579,916	\$2,798,097	\$2,832,492
Oklahoma			
Compensation and pensions	\$752,596	\$771,551	\$781,035
Readjustment benefits	56,876	57,896	\$58,608
General operating expenses	34,203	38,071	\$38,539
Medical and construction programs	355,609	400,835	\$405,763
Insurance and indemnities	20,843	21,220	\$21,481
Total	\$1,220,126	\$1,289,573	\$1,305,425
Oregon			
Compensation and pensions	\$495,227	\$507,671	\$513,912
Readjustment benefits	46,185	46,962	\$47,539
General operating expenses	18,568	20,667	\$20,921
Medical and construction programs	487,093	549,217	\$555,968
Insurance and indemnities	23,794	24,244	\$24,542
Total	\$1,070,866	\$1,148,761	\$1,162,882
Pennsylvania			
Compensation and pensions	\$1,069,222	\$1,095,801	\$1,109,271
Readjustment benefits	74,641	75,863	\$76,795
General operating expenses	74,161	82,541	\$83,556
Medical and construction programs	1,185,261	1,336,348	\$1,352,775
Insurance and indemnities	96,822	98,590	\$99,802
Total	\$2,500,107	\$2,689,143	\$2,722,199
Puerto Rico			
Compensation and pensions	\$442,645	\$453,893	\$459,472
Readjustment benefits	17,258	17,539	\$17,754
General operating expenses	12,129	13,505	\$13,671
Medical and construction programs	336,906	379,774	\$384,442
Insurance and indemnities	4,171	4,244	\$4,296
Total	\$813,109	\$868,953	\$879,635
Rhode Island			
Compensation and pensions	\$120,520	\$123,526	\$125,044
Readjustment benefits	6,875	6,985	\$7,070
General operating expenses	4,128	4,593	\$4,650
Medical and construction programs	126,295	142,373	\$144,124
Insurance and indemnities	7,828	7,968	\$8,066
Total	\$265,646	\$285,445	\$288,954

Amounts Included in FY 2006 President's Budget

(dollars in thousands)

	2004 Actuals	2005 Estimates	2006 Estimates
South Carolina			\$0
Compensation and pensions	\$581,725	\$596,363	\$603,693
Readjustment benefits	55,170	56,085	\$56,774
General operating expenses	14,397	16,023	\$16,220
Medical and construction programs	366,585	413,387	\$418,469
Insurance and indemnities	25,839	26,325	\$26,649
Total	\$1,043,716	\$1,108,182	\$1,121,805
South Dakota			
Compensation and pensions	\$115,721	\$118,620	\$120,078
Readjustment benefits	11,282	11,475	\$11,616
General operating expenses	3,484	3,876	\$3,924
Medical and construction programs	197,597	222,795	\$225,534
Insurance and indemnities	5,999	6,098	\$6,173
Total	\$334,082	\$362,865	\$367,325
Tennessee			
Compensation and pensions	\$729,075	\$747,275	\$756,461
Readjustment benefits	59,940	60,901	\$61,649
General operating expenses	20,335	22,633	\$22,912
Medical and construction programs	767,006	864,797	\$875,427
Insurance and indemnities	27,895	28,419	\$28,768
Total	\$1,604,251	\$1,724,025	\$1,745,217
Texas			
Compensation and pensions	\$2,607,508	\$2,673,626	\$2,706,492
Readjustment benefits	290,641	295,711	\$299,346
General operating expenses	88,382	98,174	\$99,381
Medical and construction programs	1,885,287	2,124,162	\$2,150,273
Insurance and indemnities	106,955	108,933	\$110,272
Total	\$4,978,772	\$5,300,606	\$5,365,763
Utah			
Compensation and pensions	\$150,735	\$154,544	\$156,443
Readjustment benefits	20,628	20,982	\$21,240
General operating expenses	6,912	7,694	\$7,788
Medical and construction programs	200,299	225,864	\$228,641
Insurance and indemnities	11,642	11,863	\$12,009
Total	\$390,217	\$420,947	\$426,121
Vermont			
Compensation and pensions	\$67,772	\$69,452	\$70,306
Readjustment benefits	11,034	11,214	\$11,352
General operating expenses	1,475	1,642	\$1,662
Medical and construction programs	105,540	119,005	\$120,468
Insurance and indemnities	4,362	4,436	\$4,491
Total	\$190,183	\$205,749	\$208,278

Amounts Included in FY 2006 President's Budget

(dollars in thousands)

	2004 Actuals	2005 Estimates	2006 Estimates
Virginia			
Compensation and pensions	\$928,899	\$952,261	\$963,966
Readjustment benefits	120,118	122,135	\$123,636
General operating expenses	35,974	40,009	\$40,501
Medical and construction programs	552,152	622,454	\$630,105
Insurance and indemnities	54,650	55,677	\$56,361
Total	\$1,691,793	\$1,792,535	\$1,814,570
Washington			
Compensation and pensions	\$903,570	\$926,608	\$937,998
Readjustment benefits	98,915	100,642	\$101,879
General operating expenses	19,910	22,143	\$22,415
Medical and construction programs	542,061	611,046	\$618,558
Insurance and indemnities	41,151	41,899	\$42,414
Total	\$1,605,606	\$1,702,338	\$1,723,264
West Virginia			
Compensation and pensions	\$329,488	\$337,695	\$341,846
Readjustment benefits	48,598	49,365	\$49,972
General operating expenses	9,636	10,723	\$10,854
Medical and construction programs	414,478	467,332	\$473,076
Insurance and indemnities	10,265	10,459	\$10,587
Total	\$812,465	\$875,574	\$886,337
Wisconsin			
Compensation and pensions	\$486,669	\$498,852	\$504,984
Readjustment benefits	36,831	37,458	\$37,919
General operating expenses	17,082	19,011	\$19,245
Medical and construction programs	515,311	580,970	\$588,112
Insurance and indemnities	39,818	40,531	\$41,029
Total	<b">\$1,095,711</b">	\$1,176,823	\$1,191,289
Wyoming			
Compensation and pensions	\$60,956	\$62,473	\$63,241
Readjustment benefits	6,015	6,124	\$6,199
General operating expenses	0	0	\$0
Medical and construction programs	105,658	119,132	\$120,597
Insurance and indemnities	3,536	3,593	\$3,637
Total	\$176,165	\$191,322	\$193,674
Manila			
Compensation and pensions	\$139,227	\$143,201	\$144,962
Readjustment benefits	18	18	\$18
General operating expenses	3,885	4,335	\$4,388
Medical and construction programs	5,003	5,673	\$5,743
Insurance and indemnities	392	400	\$405
Total	\$148,525	\$153,627	\$155,516
Guam			
Compensation and pensions	\$13,037	\$13,365	\$13,529
Readjustment benefits	896	911	\$922
General operating expenses	75	83	\$84
Medical and construction programs	3,691	3,389	\$3,431
Insurance and indemnities	172	175	\$177
Total	\$17,871	\$17,924	\$18,144

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